

HEALTH AND WELLBEING BOARD

21 March 2023

NHS Leicester, Leicestershire and Rutland Integrated Care Board 5-Year Joint Forward Plan

Strategic Aim:	All	
Exempt Information	No	
Cabinet Member(s) Responsible:	Councillor Sam Harvey: Portfolio Holder for Health, Wellbeing and Adult Care	
Contact Officer(s):	Sarah Prema, Chief Strategy Officer, LLR ICB	Email: Sarah.Prema@nhs.net
Ward Councillors		

DECISION RECOMMENDATIONS

That the Committee:

1. NOTES the contents of the report and accompanying presentation.

1. PURPOSE OF THE REPORT

- 1.1 The purpose of this report is to inform the Health of Wellbeing Board of the initial development of the NHS Leicester, Leicestershire and Rutland Integrated Care Board (LLR ICB) 5-Year Joint Forward Plan.
- 1.2 A PowerPoint Presentation providing further detail is appended.
- 1.3 The LLR ICB is required to submit and publish its final plan by 30th June 2023. The next meeting of the Rutland County HWB is on 27th June 2023 and is therefore out of this timeframe. As such, further mechanisms are being sought to ensure that the statement of the final opinion is received.

2. BACKGROUND AND MAIN CONSIDERATIONS

- 2.1. NHS England published Guidance on developing the joint forward plan in December 2022. As such the LLR ICB is expected to produce and publish its plan for healthcare by June 2023. The purpose of the plan is to **Deliver on Four Core Purposes of an ICS:**
 - Improve outcomes in population health and healthcare.
 - Tackle inequalities in outcomes, experience and access.

- Enhance productivity and value for money.
- Help the NHS support broader social and economic development.

2.2. Guidance also stipulates that ICBs, and their partner trusts have a general legal duty to involve each local HWB to ensure that HWBs are assured that the draft plan takes proper account of/and be informed by, existing strategies and plans at system, place and neighbourhood levels, such as Joint Health and Wellbeing Strategies and associated delivery plans and the Integrated Care Strategy.

2.3. The final joint forward plan must include a statement of the final opinion of each HWB consulted.

2.4. Any future iterations/refreshes of the plan should be sent to each relevant HWB.

3. CONSULTATION

3.1. A full engagement plan is being developed that will include wider stakeholders such as patients, public, Healthwatch etc. The draft plan will be brought back to the Health and Wellbeing Board members.

4. ALTERNATIVE OPTIONS

4.1. There are no alternative options.

5. FINANCIAL IMPLICATIONS

5.1. The plan has been developed within existing resources.

6. LEGAL AND GOVERNANCE CONSIDERATIONS

6.1. NHS England published Guidance on developing the joint forward plan in December 2022.

6.2. The full guidance can be found on the NHS England website: <https://www.england.nhs.uk/publication/joint-forward-plan/>

7. DATA PROTECTION IMPLICATIONS

7.1. A Data Protection Impact Assessment (DPIA) has not been completed because there are no risks/issues to the rights and freedoms of natural persons.

8. EQUALITY IMPACT ASSESSMENT

8.1. Not applicable.

9. COMMUNITY SAFETY IMPLICATIONS

9.1. Not applicable.

10. HEALTH AND WELLBEING IMPLICATIONS

10.1. Not applicable

11. CONCLUSION AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS

- 11.1. The LLR ICB is required to submit and publish its final plan by 30th June 2023.
- 11.2. The final joint forward plan must include a statement of the final opinion of each HWB consulted.
- 11.3. Any future iterations/refreshes of the plan should be sent to each relevant HWB.

12. BACKGROUND PAPERS

- 12.1. NHS England: Guidance on developing the joint forward plan - <https://www.england.nhs.uk/publication/joint-forward-plan/>

13. APPENDICES

- 13.1. Appendix 1: 5-Year Joint Forward Plan presentation

A Large Print or Braille Version of this Report is available upon request – Contact 01572 722577